

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS

Ministry for the Economy, Investment and Small Business

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

20 Ministry for the Economy, Investment and Small Business

	Estimate 2016 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	100,000			
(ii) <i>New Projects</i>	720,000			
		483,711	775,000	820,000
7202 <i>ICT Core Services Agreement</i>		12,405,000	12,800,000	12,800,000
7311 <i>e-Government</i>		655,000	655,000	700,000
7330 <i>Implementing Digital Malta [Digital Outreach Programme]</i>		700,000	600,000	600,000
7901 <i>EU Structural Funds 2007-2013 - Malta Funds</i>				
(i) <i>Malta Enterprise</i>	200,000			
(ii) <i>Malta Industrial Parks</i>	200,000			
		4,932,372	2,720,000	400,000
7838 <i>Direct Centrally Managed Funds - EU Funds</i>		---	---	15,000
7938 <i>Direct Centrally Managed Funds - Malta Funds</i>		---	---	5,000
7018 <i>Private and Gated Estates</i>		65,368	300,000	275,000
7345 <i>Relocation of Valletta Open Market</i>		---	105,000	50,000
<i>[EU Structural Funds 2007-2013 - EU Funds]</i>		11,777,844	8,730,000	---
<i>[PC Leasing]</i>		3,945,000	---	---
		34,964,295	26,685,000	15,665,000

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS

Ministry for the Economy,

Investment and Small Business (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
20 Ministry for the Economy, Investment and Small Business (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	2,329,375	2,330,000	2,330,000
<i>Malta Enterprise Corporation</i>			
7096 Investment Incentives (Subvention)	8,210,000	9,000,000	12,000,000
<i>Malta Industrial Parks Ltd</i>			
7210 Contribution to MIP Ltd.	1,252,144	2,204,000	734,000
7346 Taxi Way at Safi Aviation Park	---	3,000,000	1,500,000
	1,252,144	5,204,000	2,234,000
Total Ministry for Economy, Investment and Small Business	46,755,814	43,219,000	32,229,000
21 Commerce [Trade Services]			
7833 EU Harmonisation and Patent Office - <i>EU Funds</i>	0	200,000	200,000
7002 Improvement to buildings	83,685	30,000	150,000
Total Commerce	83,685	230,000	350,000
TOTAL MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS	46,839,499	43,449,000	32,579,000